2.2. Executive Summary Part 2 - 2009 Energy Efficiency Conservation Block Grant

Under the auspices of the American Recovery and Reinvestment Act, Loudoun County is eligible for a formula based grant amount of \$2,215,600 for energy efficiency projects, with \$250,000 encumbered to date. The following projects are being recommended for consideration for use of the remaining \$1,965,600 in funds. They are not listed in any priority order.

	Project	Task Description	Estimated Project Cost	Potential Matching Funds	Jobs Created	Benefits	Energy and Environmental Impact
Α	Temporary Position to Support Energy Efficiency Programs	Employ staff to implement CES and grant projects and provide reporting.	\$196,560	None	1 job for duration of the grant	Necessary to meet the requirements of the grant.	High
В	Loudoun County Youth Shelter Expansion	Implement renewable energy solutions through solar and geothermal solutions.	\$500,000 - \$600,000	None	36 jobs for project duration	Provides 60% reduction for both energy and pollution, reduces peak demand on the grid, and provides an educational platform.	Medium
С	Scott Memorial Park Solar Lights & Charging Stations	Implement renewable energy solutions for parking facilities by using 210 kW of solar powered lighting.	\$300,000	None	4 jobs for project duration	Provides affordable public option for charging electric vehicles. Potential source of income for the County with excess electricity being sold to grid.	High
D	Education and Outreach to Business Community	Educate and promote efficient building standards and practices to the business sector.	\$250,000 - \$300,000	Chamber of Commerce / Private Sector	2.5 to 3 jobs for project duration	Provides potential 40% increased energy efficiency gains in commercial buildings.	High
E	Education and Outreach to Residents	Provide outreach and education to homeowners to promote home efficiency measures.	\$250,000 - \$300,000	Department of Energy/ Joint Regional Efforts	2.5 to 3 jobs for project duration	Can deliver 20% residential energy efficiency gains with minimal 5% increase in construction costs.	High

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Loudoun County Energy Strategy

F	Energy Solution for Moorefield Station Scale Project and Digital Realty Trust data center cluster	Develop Integrated Energy Master Plan for Mixed-use Transit Neighborhood combined with a major Data Center cluster	\$300,000 - \$500,000	Private Sector	6 to 9 jobs for 6 to 9 months	Provides potential multi- sector energy savings of 40% to 50%.	High
G	Energy solution including Gas-Fired CHP cluster of 8 County Buildings Scale Project	Create plan for effective investments in efficient energy use and clean supply by implementing smaller scale integrated solution.	\$150,000 – \$200,000	None	1.5 to 2 jobs for project duration	Provides 40% reduction in energy requirement, reduces peak demand on the grid, and provides an educational platform.	Medium
н	Implementation of Energy Audits Recommendations	Implement the second phase of an existing County building energy audit program.	\$1,100,000 - \$1,250,000	None	11 to 12 jobs for project duration	Reduces annual costs to the County by \$124,000, as well as reduces peak demand on the grid.	Medium
I	Building standards and Energy Performance Labeling (EPL)	Educate and promote efficiency to key stakeholders in residential and commercial buildings.	\$200,000 - \$250,000	None	1 to 1.5 jobs for project duration	Ensures code compliance with an increased 5% efficiency gain over current code.	High

These projects are a conscious mix that supports the successful launch of the CES in three distinct ways. The strong recommendation is to implement at least one from each group.

- 1. Immediate and visible energy saving projects that have both educational and proliferation potentials.
 - B: Loudoun County Youth Shelter Expansion
 - C: Scott Memorial Solar Lights and Charging Stations
 - H: Implementation of Energy Audit Recommendations in County Buildings
- 2. Stakeholder engagement and awareness of benefits of a community approach to energy productivity
 - D: Education and Outreach to Business Community
 - E: Education and Outreach to Residents
 - I: Building Standards and Energy Performance Labeling

Loudoun County Energy Strategy

- 3. Pre-planning for successful implementation of Integrated Large Scale Projects with potential to pilot various policy and institutional aspects of the CES.
 - F: Moorefield Station and Digital Realty Trust Data Centers
 - G: Energy Solution for County Buildings Cluster